



Wards: All

Cabinet – Finance, Resources & Equal Opportunities

4th September 2000

LOCAL ENVIRONMENTAL WORKS BUDGET 2000/01

Report of the Director of Environment and Development

1. Purpose of Report

To seek member approval to proceed on Local Environment Works in 2000/01.

2. Summary

The main capital programme 2000/01 to 2001/02 was presented to the Policy and Resources Committee in March 2000. This included provision for Local Environmental Works which required further authorisation from Policy and Resources Committee for the schemes to proceed.

Proposals for the programme of works have been approved by the Planning and Transportation Committee at its meetings of 28th June 2000 and 16th August 2000 and at the Environment Committee of 9th August. The approved programme of works is shown in Attachment 1. It is now necessary to obtain approval to release the capital contribution of £512,000 for Local Environmental Works scheme from “schemes pending authorisation” in the capital programme and include it in the main capital programme.

3. Recommendations

Members are recommended to approve the release of Local Environmental Works from “schemes pending authorisation” to the main capital programme.

4. Financial and Legal Implications

Funding of £512,000 from capital and £300,000 from revenue budgets has been identified in 2000/01 for Local Environmental Works. It is anticipated there will be no revenue impact as a result of these works.

5. Author

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Attachment 1

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Programme of works agreed by Planning & Transportation and Environment Committees:-

		<u>£000</u>
1.	First Priority Area for Local Environmental Works	250
2.	Second Priority Area (initial allocation)	50
3.	City wide block sum for Local Environmental Works:-	
	£000	
	Laybys	35
	Bus Shelters	30
	Verge Parking	45
	Untidy Land	22
	Unauthorised Encampments	20
	Signing	5
	Glass Recycling Initiative	20
	Meynell's Gorse Works	45
	MRF Baler	20
	Evington Lane Works	<u>8</u>
		250
4.	CCAP (Humberstone Gate)	75
5.	City Centre Improvements	60
6.	All Saints Conservation Area (HERS Scheme)	62
7.	New Walk Lottery Contribution	50
8.	Access Grants	<u>15</u>
		<u>812</u>